

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for **Rs. 2687.00 lakhs (Rupees Twenty six Crores Eighty seven Lakhs only)** towards 1st quarter under Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No 2258
Dated : 05. 05.2010.
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.89, Finance (BG.I) Deptt., dt.31-03-2010
- 3. G.O.Ms.No.138, Finance (BG.I) Deptt., dt.28-04-2010

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ORDER:-
In pursuance of the orders issued in the references read above, the Asst. Secretary to Govt. MA&UD Dept., A.P. Secretariat, Hyderabad, is here by issued a Budget Release Order for an amount of **Rs. 2687.00 lakhs (Rupees Twenty Six Crores Eighty seven Lakhs only)** towards 1st quarter under Plan Schemes of B.E. 2010-11 under the following head of accounts.

PLAN

(Rupees in lakhs)											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Ext. & Improv. to WS & Sewrage Works	2215-01-190-GH(11)-SH(06) -310/312	500.00	Nil	500.00	Nil	125.00	375.00	Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)	Asst. Secy., MA&UD	
2	Asst. to HMWS&SB for Strengthening of Water supply net Work in GHMC Area	2215-01-190-11-SH(07) - 310/312	5000.00	Nil	5000.00	Nil	1250.00	3750.00	-do-	-do-	
3	Asst. to Hyd.Metropolitan Water Supply and Sewerage Board,Improvement of Water Supply in Slum Areas	2215-01-190-11-SH(09) - 310/312	2856.40		2856.40	Nil	714.10	2142.30	-do-	-do-	
4	Water Supp.& Sew. Imp. to Slums	2215-01-789-11-SH(06) - 310/312	200.00	Nil	200.00	Nil	50.00	150.00	-do-	-do-	
5	Asst. to Hyd.Metropolitan Water Supply and Sewerage Board,Improvement of Water Supply in Slum Areas	2215-01-789-11-SH(09) - 310/312	599.40	Nil	599.40	Nil	149.85	449.55	-do-	-do-	
6	Water supply and Sewerage Impro. To slums)	2215-01-796-11-SH(06) 310/312	50.00		50.00	Nil	12.50	37.50	-do-	-do-	
7	Asst.to Hyd Metro.Water supply and Sewerage Board, Impr. Of Water Supply in Slum Areas	2215-01-796-11-SH(10) 310/312	244.20		244.20	Nil	61.05	183.15	-do-	-do-	
8	Poll. & Con. Of Musi Rivver	2215-02-105-11-SH(07) - 310/312	398.00	Nil	398.00	Nil	99.50	298.50	-do-	-do-	
9	Remodeling Existing Of Sew. System and Sew. Treatment works	2215-02-107-11-SH(05) - 310/312	100.00	Nil	100.00	Nil	25.00	75.00	-do-	-do-	
10	Asst. to QQSUDA	2217-80-191-11-SH(13)- 310-312	400.00	Nil	400.00	Nil	100.00	300.00	Grant-in-Aid Bill Adj. To PD A/c. No.29	Asst. Secy., to Govt., MA&UD, Dept.	

11	Construction of Bridge at Bapu Ghat on Musi River	2217-80-191-11-SH(76)-310-312	50.00	Nil	50.00	Nil	12.50	37.50	GIA Bill	Asst. Secy. MA&UD	
12	MEPMA (IKP) Urban	2217-80-800-11-SH(13)-310-311	200.00	Nil	200.00	Nil	50.00	150.00	Adjustment to PD A/c No.1/43 of C&DMA	C&DMA, Hyd	
13	MEPMA (IKP) Urban	2217-80-800-11-SH(13)-310-312	50.00		50.00	Nil	12.50	37.50	-do-	-do-	
14	Asst. to pedestration Project (GHMC)	2217-80-800-11-SH(14)-310-312	100.00	Nil	100.00	Nil	25.00	75.00	Adjustment to PD A/c No.1/43 of C&DMA	C&DMA, Hyd	
		Total	10748.00		10748.00		2687.00	8061.00			

The MA & UD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The MA&UD. Department.
Copy to:
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
The MD, HMWSSB, Hyderabad.
The Administrator, QQSUDA, Hyd.
The Director MEPMA, Hyd,
HUDA office
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept.,
The REINS/SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER

